

ORIGINAL

2013-2014

Federal Grants Annual Action Plan

CDBG | HOME | ESG



CITY OF
CHULA VISTA

Development Services Department
Housing Division

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I. EXECUTIVE SUMMARY

Beginning in fiscal year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding.

A Consolidated Plan is required of any city, county or state that receives federal block grant funding for housing and community development funding, including the Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program and the Housing Opportunities for People with AIDS (HOPWA) program. Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

- To identify a city's, county's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
- To stipulate how funds will be allocated to housing and community development activities.

In May of 2010, the City adopted the FY2010–2015 Five-year Consolidated Plan for the City of Chula Vista (City)'s federal entitlement grant programs (CDBG, HOME and ESG). The City does not receive HOPWA funds as these funds are granted only to the largest jurisdiction within a County. In Chula Vista's case, the funds would go to the City of San Diego. However, the City of San Diego contracts with the County of San Diego to administer the HOPWA funds for the entire San Diego Region.

Annual Action Plan

In addition to the Consolidated Plan, jurisdictions receiving block grant funding must complete an annual Action Plan. The Action Plan designates how the jurisdictions propose to spend the federal block grant funds in a given program year. Chula Vista submits its Action Plan to HUD in May of each year. For 2013/2014, the City will receive approximately \$2.27million in combined federal grant funds. The City will utilize \$1,760,721 of CDBG funds (\$1,559,985 entitlement and \$200,736 of unencumbered funds), \$561,269 of HOME funds, and \$149,215 of ESG funds.

Consolidated Annual Performance Evaluation Report

The Consolidated Annual Performance and Evaluation Report (CAPER) is also required annually. The CAPER reports on grant funds expended as proposed in the Action Plan as well as accomplishment data as it relates to the number of persons/households which benefited from the block grants. This provides an accurate reflection on how well the jurisdiction performed in meeting its annual housing and community development goals and objectives. Chula Vista submits its CAPER to HUD in September of each year.

Fair Housing requirement

HUD requires that recipients of its block grant funds take actions to affirmatively further fair housing choice. As such, an Analysis of Impediments to Fair Housing Choice (AI) is completed every three to five years. In general, the AI is a review of impediments to fair housing choice in the public and private sector. San Diego County completed a draft regional AI in conjunction with its incorporated areas, including Chula Vista, in early 2010. The 2010-2015 AI was finalized in May 2010. No public comments were received during the public comment period. The City annually prepares an Action Plan to identify the fair housing impediments as well as specific activities to be undertaken to resolve such impediments. This action plan is attached as Appendix "D".

Compliance with Consolidated Plan Regulations

Chula Vista's FY 2010–2015 Consolidated Plan was prepared in accordance with Sections 91.100 through 91.230 of the U.S. Department of Housing and Urban Development's Consolidated Plan regulations.

Lead and Participating Organizations

The City of Chula Vista's Housing Division leads the coordination of the Consolidated Planning process. The division receives the following block grants from HUD annually:

CDBG

The Community Development Block Grant is both the oldest and largest of the HUD programs for housing and community development. CDBG can be used for a variety of activities including:

- Construction and rehabilitation of community facilities including those that help special needs populations (e.g., community centers, homeless shelters);
- Removal of accessibility barriers from public buildings;
- Loans or grants to business for job training and hiring of lower income workers;
- Demolition of property;
- Provision of operating dollars to social service organizations;
- Public infrastructure improvements (streets, sidewalks); and
- Direct homeownership assistance.

HOME

The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; homebuyer down payment assistance and counseling; and tenant-based rental assistance.

ESG

The Emergency Solutions Grant program funds programs that help persons who are homeless and their families. ESG can be used for shelter rehabilitation; operations and maintenance of a homeless facility; supportive services for persons who are homeless (e.g., job training or child care); and homeless prevention activities.

Top Housing and Community Development Needs

As part of the citizen participation process for the Consolidated Plan and Action Plan City Housing staff conducted public outreach which included meetings with social service agencies and Stakeholders as well as residents. The outreach included Public Meetings (I) and an extensive Resident Survey (II). The feedback obtained through the outreach was used to develop the five-year plan. The priority needs identified through the outreach are as follows:

I. Public Meetings	II. Resident Survey
Permanent housing for families	Community facilities: Health care, parks and recreation and fire stations/ equipment
Job training	Infrastructure. Street/alley improvements, sidewalk improvements
Day Centers for the homeless	Special needs. Family self-sufficiency program, homeless shelter and services for neglected/ abused children
Short-term/Transitional shelters for families	Community services. Anti-crime programs, youth services, health services
Free/low cost activities for youth during the critical (evening) hours	Neighborhood services. Cleanup of abandoned buildings, code enforcement graffiti removal
Transportation services for youth (to and from activities)	Substance abuse treatment
Transportation services for seniors	Business and jobs. Jobs creation and retention.
Case management to connect families to services	Housing. Affordable rental housing, homeownership assistance, lead-paint abatement.

In addition, the quantitative research conducted for the Consolidated Plan found the following needs:

Annually, renters are paying about \$7,400 (using Fair Market Rent History) more in rent costs than in 2000. To manage this increase in costs, their annual income must have increased by \$25,000. According to the U.S. Census, the median income of renters in Chula Vista increased by just \$5,800 between 2000 and 2008.

About 1,300 renters earning less than \$15,000 and 2,500 renters earning between \$15,000 and \$25,000 cannot find affordable rental units and are cost burdened. These Chula Vista residents are at risk of becoming homeless.

Households who want to buy in Chula Vista must earn more than \$75,000 before a quarter of homes on the market are affordable for them.

In 2012, the Fair Market Rent in San Diego County for a two-bedroom apartment is \$1,382. In order to afford this level of rent and utilities (without paying more than 30% of income on housing), a household must earn \$56,240 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a housing wage of \$27.04 which is the hourly wage needed to afford a two-bedroom apartment at the fair market rent. In 2013, the monthly Supplemental Social Security Income (SSI) payments for an individual are \$845. For an individual whose only income source is SSI, a monthly rent of \$254 would be considered affordable, however, in San Diego County; the fair market rent for a one-bedroom apartment is \$1,054.

Cost burden increased substantially during the decade. Owners paying more than 30 percent of their household income in housing costs rose from 34 percent in 2000 to 53 percent in 2008. For renters, cost burden rose from 42 percent in 2000 to 63 percent in 2008. Given the rises in housing prices described above—even with recent price declines—many low-income households in Chula Vista have housing needs, especially those residents who have special needs. The City has been very progressive in its approach to housing needs, which has mitigated the needs that would exist if current housing policies and programs were not in place. Based on these identified needs, the top housing and community development needs for this Consolidated Plan period include:

- Infrastructure. Street/alley improvements, sidewalk improvements.
- Business and jobs. Jobs creation and job training.
- Housing priorities. Affordable rental housing, homeownership assistance, lead-paint abatement.
- Neighborhood services. Cleanup of abandoned buildings, targeted code enforcement, graffiti removal.
- Community services. Crime prevention programs, youth services, health services.
- Special needs. Family self-sufficiency programs, homeless shelters and services for neglected/abused children.
- Community facilities. Neighborhood centers, health care facilities, park and recreation centers and fire station(s)/equipment.

II. PRIORITY NEEDS

Given the findings listed in the section above, the City of Chula Vista has established the following priority needs which guide funding during the five-year Consolidated Planning period. The Priorities and Annual Action Plan goals are described below:

A. Housing Priorities

The city's top housing priorities during the next 5 years are:

1. Affordable rental housing for low and moderate income households.

Targeted groups: Extremely and very low income households and special needs households; Low and moderate income households.

Basis for priority: Gaps analysis that showed a shortage of 3,800 rental units for households earning \$25,000 and less;

Input from stakeholders that identified programs that prevent and mitigate homelessness as highly needed;) Analysis of special needs populations housing and social service needs.

2. Maintenance and preservation of existing housing stock.

Targeted groups: All low income owners and owners with special needs. Moderate income households.

Basis for priority: 1) Aging housing stock, presence of mobile homes and housing stock with lead-based paint hazards (as many as 7,000 housing units).

3. Homeownership opportunities.

Targeted groups: All low and moderate income renters wanting to be owners.

Basis for priority: 1) Gaps analysis that showed that households must earn \$75,000 before a quarter of for sale housing units are affordable. Also based on analysis in Section III that demonstrates that for sale prices, especially for detached homes, are still largely unaffordable to workforce, even with the downturn in the housing market.

B. Community Development Priorities

The city's top community development priorities during the next 5 years are:

1. Infrastructure improvements: Improvements in low and moderate income neighborhoods.

Targeted activities: Street and sidewalk improvements in low income areas, flood prevention and drainage improvements.

2. Community Enhancement

Targeted groups: Facilities serving youth, park, recreational and neighborhood facilities, facilities serving other special needs populations, health and child care facilities, graffiti removal.

3. **Special Needs and Homeless Priorities: Public Services.** The city serves special needs and homeless populations by funding public services at the federally mandated 15 percent of CDBG cap.

Targeted groups/activities: The priority groups to which public services funds will be directed include:

- Highest priority – Populations needing basic/ essential services (food, housing, emergency services)
- Medium priority – given to special needs populations (at-risk youth, family violence, disabled persons, elderly persons, graffiti removal).
- Transitional and Homeless Housing and Services.

4. **Economic Development priorities**

Targeted activities: The city serves local businesses by funding job creation/job training activities such as job Training opportunities to assist person obtain full-time employment.

III. PRIORITY OBJECTIVES (FIVE-YEAR CONSOLIDATED PLAN AND ANNUAL ACTION PLANS)

Chula Vista has established the following housing and community priorities and objectives/outcomes to guide the use of funds for 2010-2015 program years.

A. Housing Objectives

The housing priorities and objectives the City of Chula Vista plans to achieve using HUD block grant funds include:

PRIORITY 1: PRODUCTION OF AFFORDABLE RENTAL HOUSING

Objective: Provide 150 affordable rental housing units (30 households annually) to low/moderate income households.

Resources: Development Services-Housing Division: Production of Affordable Housing: HOME and CDBG entitlement funds will be utilized for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons in the City. Activities for 2012-2013 include: Homeownership Assistance and Acquisition/Rehabilitation for Rental Housing.

Balanced Communities-Affordable Housing Policy: The City of Chula Vista's Housing Element of the General Plan states that any development over 50 units must provide 10 percent of the units for low and moderate income households, with at least one-half of those units (5 percent of project total) being designated for low-income households.

Mobilehome Rent Review Ordinance and Commission: The city's Rent Review Ordinance allows park owners to raise space rent by the Consumer Price Index (CPI) once per year if residents are on a month-to-month lease. Without this control, space rents would continue to rise. As a result, park residents would face a severe cost burden.

Section 8 Rental Assistance Payments/Vouchers: The Housing Authority of the County of San Diego administers a Section 8 Rental Assistance Program to provide affordable housing opportunities to low income renters.

Landis Lofts: Funding for Lofts at 240 Landis, a-thirty-three mixed use multi-family rental housing project in downtown Chula Vista. The units are designed to serve small to large families and consist of one, two, and three bedroom units. Thirty-two units are restricted to households earning at or below 60% of the Area Median Income (AMI) for 55 years, with some units at 30%, 45% and 50% AMI levels. Eleven of the units are HOME restricted at below 50% AMI level during the 20-Year HOME affordability period. A total of \$1,500,000 HOME funds were committed to the project.

PRIORITY 2: MAINTAIN AND PRESERVE CITY'S HOUSING STOCK

Objective: Maintain and/or preserve 50 Housing Units (10 housing units per year)

Resources: *Community Housing Improvement Program (CHIP):* Continued successful implementation of the City's Community Housing Improvement Program (CHIP) which provides favorable loans to low-income homeowners to preserve and rehabilitate deteriorating homes and to provide greater accessibility for those with physical disabilities. Eligible rehabilitation activities include water conservation, energy efficiency, and lead-based paint abatement.

PRIORITY 3: HOMEOWNERSHIP ASSISTANCE

Objective: Provide financial assistance to 50 households (10 annually) to assist renters become homeowners.

Resources: Mortgage Credit Certificate Program (MCC): The MCC program allows eligible buyers to take 20 percent of their mortgage interest as a tax credit on the federal income taxes. To be eligible for the MCC program in non-targeted Census tracts, a household must be a first-time homebuyer, buy a home in Chula Vista, and earn less than 115 percent of area median income.

- **Chula Vista Pre- and Post-Purchase Counseling Program:** Courses are held throughout the region with pre- and post purchase counseling services.
- **Chula Vista First Time Homebuyer Program:** This City program helps families earning up to 80 percent of AMI through a soft second on their first home purchase.
- **Reissued Mortgage Credit Certificate Program (RMCC):** This program allows an existing MCC holder to refinance their mortgage and continue utilizing the benefit of having an MCC.

B. Community Development Objectives

PRIORITY 1: INFRASTRUCTURE IMPROVEMENTS

Objective: Provide infrastructure improvements in lower and moderate income target areas/neighborhoods. The City plans to complete 5 projects over 5 years benefiting 15,000 persons residing within the designated Census Tracts.

Resources:

- **Third Avenue Street Improvement Project:** This project provides for the ultimate street improvements including curb, gutter and sidewalk, as well as pavement rehabilitation. This section of Third Avenue is highly traveled by both vehicular and pedestrian traffic and is sub-standard both in terms of street section and missing sidewalks.
- **Section 108:** The City Of Chula Vista received \$9.5 in Section 108 Loan Guarantee funds to assist with the installation of new curbs, gutters and sidewalks eight streets located in the

southwest area of the City. The proposed streets are located in Census Tracts 13102 and 13203, which contain more than 68.5% low/moderate income persons.

PRIORITY 2: COMMUNITY ENHANCEMENT

Objective: Continue to provide quality community facilities by improving public facilities and enhancing the community. City plans on completing 5 public facilities and continue remediation of graffiti from 2,000 sites over 5 years.

Resources:

Rice Elementary Family Health Center. One-time funding will be used to install fire safety equipment as required by local Fire Code at the new Chula Vista Family Health Center located at Rice Elementary. An additional 1,500 patients will be served. Rice Family Health Center will collaborate directly with Chula Vista Elementary School District and local social service agencies.

PRIORITY 3: SPECIAL NEEDS AND HOMELESS PRIORITIES

Objective 1: Public Services: Continue to fund public services at the federally mandated 15 percent cap. Assist 10,000 people with Public Services ranging from: Youth; Victims of Domestic Violence; and, Elderly.

Resources:

Meals on Wheels: Daily delivery of up to two meals for seven days a week, 365 days a year to Chula Vista seniors age 62 and over.

- **KidCare Express Medical Mobile Unit:** Program provides primary healthcare services to low income, medically underserved children and families in Chula Vista in partnership with the Chula Vista Elementary School District, local social service agencies and public housing facilities by providing families with the healthcare they need, when and where they need it.
- **Family Violence Treatment:** Program provides therapeutic counseling and crisis services to adult and child victims of family violence. Services include; but not limited to a focused 24-hour, 7-day a week immediate crisis response, comprehensive strengths-based assessments and safety planning for DV victims and their children; treatment planning; age-appropriate group and individual counseling for children, victim support groups crisis intervention; a unique pre-school focused on children.
- **Services for High-Risk and Homeless Youth:** Provide high risk youth with the services, support and opportunities they need to lead healthy and productive lives, avoiding further contact with law enforcement and gang involvement.
- **Assessment, Referral and Emergency Services:** Provide families with assessment and referral services as well as emergency services (food, clothing, etc.).
- **Norman Park Senior Center Program:** Program operates out of the Norman Park Senior Center and provides scheduled activities.

- **Center for Employment Opportunities-Employment Re-Entry for At-Risk Young Adults:** Program provides at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.
- **Sharp Health Care Foundation-Hospital Emergency Liaison Program (H.E.L.P):** Project H.E.L.P. provides emergency financial assistance for critical medications and transportation to uninsured and under-insured patients (including the homeless) treated at Sharp Chula Vista Medical Center when no other funding resources are available in order to meet safe hospital discharge needs. CDBG funds will be exclusive utilized for medications. The existing program is limited to 3 days of medication in which cases is not sufficient. The additional funds would provide extra medication with the goal of preventing a set-back in the patient's recovery.

Objectives 2: Transitional and Homeless Housing and Services: Continue to support programs offering emergency and transitional housing opportunities for homeless families and individuals. Homeless assistance can be generally described as available throughout the entire city, at the specific location of the service providers. Clients receive services based on income level. Support 2000 homeless persons (40 homeless persons annually).

Resources: Emergency Solutions Grant Program: HUD-funded Emergency Shelter Grant Program provides grants to local governments and to non-profit corporations for the rehabilitation or conversion of buildings for use as emergency shelters for the homeless, for the payment of certain operating and social service expenses in connection with the emergency shelter. In 2011, with the implementation of the HEARTH Act, funding was provided for Homeless Prevention and Rapid Re-Housing activities.

- **County of San Diego Voucher Program:** Although not funded using CBDG funding in 2013-2014, This County-wide program provides hotel/motel vouchers to homeless families and individuals through the winter months of November through April.
- **South Bay Food Program:** This program provides meals to homeless families and individuals. Chula Vista financially supports this program and leverages resources from volunteers and food received from Feed America.
- **Interfaith Shelter Network:** Provide rotational winter night time shelter at nine congregations in the South Bay for approximately 18 weeks. Services include meals, overnight supervision, showers, and case management.
- **Regional Task Force on the Homeless – Regional Task Force on the Homeless:** The RTFH provides information and referral services to homeless service agencies, individuals and local government jurisdictions and publishes for the public homeless information reports that address homeless services, the homeless population profile and homeless funding. The RTFH also operates a HUD mandated Homeless Management Information System that allows service agencies to track homeless client information through a central database and conducts the homeless count needed to pursue HUD's Supportive Housing Program funding for the region.

PRIORITY 4: ECONOMIC DEVELOPMENT:

Objective: Pursue the ability to provide funding for business programs to encourage job training and job creation for 8-12 persons (2-3 full-time jobs annually).

- **Resources:** No resources will be allocated in 2013-2014 under Economic Development. However, the Center for Employment Opportunities-Employment Re-Entry for At-Risk Young Adults program will provide at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.

No other Economic Development Activities will be carried out using CDBG funds. In 2005 the Department of Housing and Urban Development (HUD) conducted an audit on the City's use of CDBG, including economic development activities. The audit revealed that the economic development activities the City had undertaken were not eligible. For this reason, the City was instructed by HUD not fund any economic development related activities until directed by HUD. From 2005 until 2009, the City has restored its good status with HUD. The City will prepare a strategic plan which will address any concerns HUD had with the City's capacity to manage said activities.

IV. 2012-13 ANNUAL ACTION PLAN



The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

A. Executive Summary 91.220(b)

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Response: Please refer to the Executive Summary provided on page six of this document.

B. Citizen Participation 91.220(b)

Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

Participation Process: Citizen participation is one of the most important components of the Consolidated Plan process. The City of Chula Vista utilized the following strategy and timeline to solicit meaningful input in preparing the City's Consolidated Plan:

November 6, 2012	Public Hearing: Funding Availability and Needs Public Input
December 2012-January, 2013-	Application and RFQ availability and distribution Publish Notice of Availability of Funds
March 14, 2013	Public Outreach Meeting on Annual Action Plan
March 19, 2013	Public Hearing: Funding recommendations to Council and applicant presentations
March 26– April 26, 2013	30-Day Action Plan Public Review Period
May 7, 2013	City Council Approval of Annual Action Plan
May 14, 2013	Final Action Plan submitted to HUD for Approval
July 1, 2013	Program Year Begins

Provide a summary of citizen comments or views on the plan.

Response: Please see Appendix C.

Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Response: All public comments were accepted.

C. Resources 91.220(c)(1)) and (c)(2)

Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Response: City staff, in its funding applications, emphasizes to applicants the need to leverage federal, state and local resources. These efforts have been fruitful and projects funded under CDBG, HOME, and ESG have substantially exceeded accomplishments that could be achieved from federal funds alone. Although there is no official match requirement in the CDBG program, in most cases, other funds, such as private funds received through donors or fund raising activities, commercial loans, Gas Tax funds, non-federal funds, are used to supplement and defray project costs. The following funding sources leverage the HUD Community Planning and Development (CPD) funds that the City or its Subrecipients, contractors may receive:

Federal Programs

Rental Assistance Program (Section 8 Housing Choice Voucher Program): The Section 8 Housing Choice Voucher Program provides almost \$85 million annually in tenant-based rental assistance for very low-income households residing in privately owned rental units. Program participants typically pay between 30 to 40 percent of their monthly-adjusted incomes for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program in the City of Chula Vista and issues the assistance payments directly to the landlords on behalf of the assisted households.

Supportive Housing Program (SHP): SHP provides grants to improve the quality of existing shelters and transitional housing, and increases the availability of transitional housing facilities for the homeless. SHP is the primary program supporting transitional housing for the homeless. The County's, (that includes Chula Vista service providers). On March 11 and May 1, 2013 HUD announced awards for continuing projects (renewal grants). The San Diego Merged Continuum of Care's submittal for all continuing projects were fully funded, The City and County consortia awards total \$15,067,538 to support continuing projects. Three projects located in Chula Vista.
http://portal.hud.gov/hudportal/documents/huddoc?id=12_california_renewals_12.pdf

National Housing Trust Fund: Approved by Congress but still unfunded, the National Housing Trust Fund could at some point become a new source for new affordable and supportive housing. At the time of this writing, however, funding has not been identified.

Project Based Section 8: In 2013, the County of San Diego Housing and Community Development Department issued a Notice of Funding Availability for project-based Section 8 voucher for special needs populations. Using these funds for operations will allow developers to leverage other funds to develop additional housing units in Chula Vista.

Mortgage Credit Certificate (MCC) Program: The City of Chula participates in the San Diego Regional MCC Program, developed and administered by County Department of Housing and Community Development, provides home purchase assistance to low- and moderate-income first-time homebuyers with income at or below 115% of the State Median Income. Homebuyers receive a

federal income tax credit equal to 20% of the annual interest on their mortgage loan. The County's program includes the City of Chula Vista. First Time Homebuyers are encouraged to apply.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other federal and local funds.

Low-Income Housing Tax Credits (LIHTC): Federal and State tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate-, low-, and very low-income households at affordable rents. These Federal and State tax credits are allocated by the State based on a priority scoring system. Over the years, several non-profit organizations, assisted with City Program funds, have received LIHTC funds. City will continue to encourage organizations to apply for and utilize these funds consistent with the 2010-2015 City of Chula Vista Consolidated Plan.

Mental Health Services Act (MHSA): The passage of Proposition 63 (MHSA) in November 2004, provides the first opportunity in many years for the State Department of Mental Health to provide increased funding, personnel and other resources to support county mental health programs and monitor progress toward statewide goals for children, transition age youth, adults, older adults and families. The Act addresses a broad continuum of prevention, early intervention and service needs and the necessary infrastructure, technology and training elements that will effectively support this system. It is anticipated that the MHSA housing funding may be leveraged with the City of Chula Vista's housing programs (based on availability of funding).

Cal-HOME Program: This State grant releases a Notice of Funding Availability each year through a competitive application process that provides funds for mortgage assistance to low-income first-time homebuyers. In the event, the City is successful in its grant application, these funds would be used to supplement HOME funds and would be disbursed in conjunction with the City's Homebuyer Assistance Program.

The California Housing Finance Agency (CalHFA): CalHFA supports the needs of renters and first-time homebuyers by providing financing and programs that create safe, decent and affordable housing opportunities for individuals within specified income ranges. Established in 1975, CalHFA was chartered as the State's affordable housing bank to make below market-rate loans through the sale of tax-exempt bonds. The bonds are repaid by revenues generated through mortgage loans, not taxpayer dollars.

State of California Multi-family Housing Program (MHP): This program provides permanent financing for affordable multi-family housing development, in the form of low-interest loans to developers for new construction, rehabilitation, or acquisition and rehabilitation of permanent or transitional rental housing, and the conversion of nonresidential structures to rental housing. City of Chula Vista's Landings I affordable housing project received MHP funds during fiscal year 2008-2009. City will encourage affordable housing developers to apply for these funding opportunities. However, in 2010, the State MHP issued what was reported as the final MHP Notice of Funding Availability (NOFA) and no new source of funding has been identified. City will continue to explore funding availability as the State identifies new sources to fill this gap.

State of California Emergency Housing Assistance Program (EHAP): This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans.

Affordable Housing Program (AHP): The Affordable Housing Program provides grants and subsidized loans to support affordable rental housing and homeownership opportunities.

Local Programs

City Density Bonus Programs: The City's density bonus program is administered by the City of Chula Vista's Development Services Housing Division (City HD). City HD administers the occupancy requirements as they relate to eligible income and rent requirements for units developed under these programs. In conformance with State Density Bonus Law, these programs establish provisions by which densities may exceed those set by the City General Plan or further described in a specific plan if the developer reserves some or all of the proposed units for various periods of time for low-income families, seniors, and households with disabled persons.

Inclusionary Housing: No inclusionary housing projects are planned for the 2013-2014 program year.

Private Resources/Financing Programs

Conventional Lending Industry: Banks have participated in providing conventional loans for development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and federal programs.

Local Initiatives Support Corporation (LISC): LISC helps resident-led, community-based development organizations transform distressed communities and neighborhoods into healthy ones. By providing capital, technical expertise, training and information, LISC supports the development of local leadership and the creation of affordable housing, commercial, industrial and community facilities, businesses and jobs.

Federal Home Loan Bank Community Investment Fund: Grants and loans are made through the Federal Home Loan Bank System, with more than 200 member savings and loan associations. Loans are made through member banks to sponsors of affordable housing and other community revitalization and development activities.

Explain how federal funds will leverage resources from private and non-federal public sources.

Response: City staff, in its funding applications, emphasizes that need to leverage federal funds (some sources described in #5). These efforts have been fruitful and projects funded under CDBG, HOME, and ESG, have substantially exceeded accomplishments that could be achieved from federal funds alone. Although there are no official match requirements in the CDBG program, in most cases, other funds, such as private funds received through donor or fund raising activities, commercial loans, Gas Tax funds, are used to supplement and/or defray project costs.

D. Annual Priorities and Objectives 91.220(c)(3)

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/> Objective Category: Decent Housing Which includes:	<input checked="" type="checkbox"/> Objective Category: Suitable Living Environment Which includes:	<input checked="" type="checkbox"/> Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/> assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/> improving the safety and livability of neighborhoods	<input type="checkbox"/> job creation and retention
<input checked="" type="checkbox"/> assisting persons at risk of becoming homeless	<input type="checkbox"/> eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/> establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/> retaining the affordable housing stock	<input checked="" type="checkbox"/> increasing the access to quality public and private facilities	<input type="checkbox"/> the provision of public services concerned with employment
<input checked="" type="checkbox"/> increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/> reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/> the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/> increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	<input type="checkbox"/> restoring and preserving properties of special historic, architectural, or aesthetic value	<input checked="" type="checkbox"/> availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input type="checkbox"/> providing affordable housing that is accessible to job opportunities	<input type="checkbox"/> conserving energy resources and use of renewable energy sources	<input type="checkbox"/> access to capital and credit for development activities that promote the long-term economic social viability of the community

In addition, refer to Appendix "E" - Performance Measurement Table for a list of the activities to be undertaken during the 2013-2014 program year.

Provide a summary of specific objectives that will be addressed during the program year.

Response. Please see the objectives listed after each activity in the “Description of Activities” section below.

Description of Activities 91.220(d) and (e):

Response: Please refer to Appendix B HUD Tables and Proposed Projects

Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Responses: Please see the objectives listed after each activity in the section below.

1. HOUSING PRIORITIES AND OBJECTIVES

The housing priorities and objectives the City of Chula Vista plans to achieve using HUD block grant funds include:

Priority 1: Affordable rental housing for low and moderate income households.

Targeted groups: Extremely and very low income households and special needs households; low and moderate income households.

Objective: Provide or maintain 150 affordable housing units (10 households in 2013-2014).

Resources:

- **Development Services-Housing Division:** Production of Affordable Housing: HOME and CDBG entitlement funds will be utilized for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons in the City. Activities for 2013-2014 include the use of \$1,500,000 in HOME funds and \$500,000 in Neighborhood Stabilization Program funds for Production of Affordable Housing to include Acquisitions for New Construction and/or Rehabilitation activities. Funding for 2013/2014, includes \$2,000,000 committed to the Lofts at Landis, a mixed use projects with 33 affordable housing rental units (1 reserved for the resident manager).
- **Development Services-Housing Division-Housing Services:** CDBG funds are used to pay for housing services in connection with assisted housing services in connection with the HOME program. This includes housing services such as housing counseling in connection with tenant based rental assistance and affordable housing programs, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant based rental assistance and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in housing projects assisted with the HOME program.

- **Balanced Communities-Affordable Housing Policy:** The City of Chula Vista's Housing Element of the General Plan states that any development over 50 units must provide 10 percent of the units for low and moderate income households, with at least one-half of those units (5 percent of the total project) being designated for low-income households.
- **Mobilehome Rent Review Ordinance and Commission:** The city's Rent Review Ordinance protects space rent levels for mobilehome owners. The ordinance caps rent increases based on the Consumer Price Index (CPI) once per year. Since the majority of mobilehome owners are seniors on fixed incomes or low income families this rent increase protection helps keep households in place. City staff also reviews closure plans for mobilehome parks to ensure that mobilehome residents receive adequate relocation benefits in the event they have to move.
- **Section 8 Rental Assistance Payments/Vouchers:** The Housing Authority of the County of San Diego administers a Section 8 Rental Assistance Program to provide affordable housing opportunities to low income renters.

Priority 2: Maintenance and preservation of existing housing stock.

Targeted groups: All low income owners and owners with special needs. Moderate income households.

Objective: Maintain and/or preserve 50 Housing Units (8 housing units in 2013-2014).

Resources:

- **Community Housing Improvement Program (CHIP):** Continued successful implementation of the City's Community Housing Improvement Program (CHIP) which provides favorable loans to low-income homeowners to preserve and rehabilitate deteriorating homes and to provide greater accessibility for those with physical disabilities. Eligible rehabilitation activities include water conservation, energy efficiency, and lead-based paint abatement. In 2013-2014, CDBG or HOME funds may be used to assist low income owner-occupants with needed repairs.

Priority 3: Provide homeownership assistance and other programs to help renters become homeowners.

Targeted groups: All low and moderate income renters wanting to be owners.

Objective: Provide 50 affordable housing units (8 households in 2013-2014)

Resources:

- **Mortgage Credit Certificate Program (MCC):** The MCC program allows eligible buyers to take 20 percent of their mortgage interest as a tax credit on the federal income taxes. To be eligible for the MCC program in non-targeted Census tracts, a household must be a first-time homebuyer, buy a home in Chula Vista, and earn less than 115 percent of area median income.
- **Chula Vista Pre- and Post-Purchase Counseling Program:** Courses are held throughout the region with pre- and post purchase counseling services.
- **Chula Vista First Time Homebuyer Program:** This City program helps families earning up to 80 percent of AMI through a soft second on their first home purchase. City of Chula Vista City

Council approved additional funding for the program in June 2012. Any balances will be carried over to fiscal year 2013-2014.

- **Reissued Mortgage Credit Certificate Program (RMCC):** This program allows an existing MCC holder to refinance their mortgage and continue utilizing the benefit of having an MCC.
- **Foreclosure Prevention:** This program will provide counseling to persons who are facing foreclosure.

2. COMMUNITY DEVELOPMENT PRIORITIES AND OBJECTIVES

Priority 1: Infrastructure Improvements in low and moderate income neighborhoods.

Targeted Activities: Street and sidewalk improvements in low income areas, flood prevention and drainage improvements.

Objective: Bring the benefits of safe and accessible streets and sidewalks to over 18,000 residents in various areas in the City of Chula Vista through the following projects.

Resources:

- **Third Avenue Street Improvement Project:** This project provides for the ultimate street improvements including curb, gutter and sidewalk, as well as pavement rehabilitation. This section of Third Avenue is highly traveled by both vehicular and pedestrian traffic and is sub-standard both in terms of street section and missing sidewalks. Phase I is scheduled to be completed Spring 2013. In 2013/2014, \$375,000 will reimburse the City for a pre-award made during fiscal year 2012/2013. Total CDBG committed to the project is \$1,522,000.
- **Section 108:** The City Of Chula Vista received \$9.5 in Section 108 Loan Guarantee funds to assist with the installation of new curbs, gutters and sidewalks eight streets located in the southwest area of the City. The proposed streets are located in Census Tracts 13102 and 13203, which contain more than 68.5% low/moderate income persons. In March 2012, HUD approved an addition of two streets to the Section 108 project scope. These streets were one's that were already identified in the original Section 108 Loan Program documents.

Priority 2: Community Enhancement

Targeted Groups: Facilities serving Chula Vista residents, including but not limited to the following: youth activities, park improvements, recreational and neighborhood facilities, facilities serving other special needs populations, health and child care facilities, and graffiti removal.

Objective: 15,000 persons to benefit from improved infrastructure.

Chula Vista Family Health Center at Rice Elementary: One-time funding will be used to install fire safety equipment as required by local Fire Code at the new Chula Vista Family Health Center located at Rice Elementary. An additional 1,500 patients will be served. Rice Family Health Center will collaborate directly with Chula Vista Elementary School District and local social service agencies.

Priority 3: Special Needs and Homeless Priorities.

Targeted Groups/Activities: Low and moderate income Chula Vista residents in need of public services. The priority groups to which public services funds will be directed include:

Highest Priority Populations needing basic/essential services (food, housing, emergency services).

Medium-Priority given to special needs populations (at risk youth, family violence prevention, disabled persons, elderly persons, and graffiti removal).

Objective 1 - Public Services: Continue to fund public services at the federally mandated 15 percent of CDBG cap.

Resources:

- **Emergency Solutions Grant Program:** HUD-funded Emergency Solutions Grant Program provides grants to local governments and to non-profit corporations for the rehabilitation or conversion of buildings for use as emergency shelters for the homeless, for the payment of certain operating and social service expenses in connection with the emergency shelter.
- **South Bay Food Program:** This program provides meals to homeless families and low income individuals.
- **Interfaith Shelter Network:** Provide rotational winter night time shelter at nine congregations in the South Bay for approximately 18 weeks. Services include meals, overnight supervision, showers, and case management.
- **Regional Task Force on the Homeless – Regional Task Force on the Homeless:** The RTFH provides information and referral services to homeless service agencies, individuals and local government jurisdictions and publishes for the public homeless information reports that address homeless services, the homeless population profile and homeless funding. The RTFH also operates a HUD mandated Homeless Management Information System that allows service agencies to track homeless client information through a central database and conducts the homeless count needed to pursue HUD's Supportive Housing Program funding for the region.
- **Sharp Health Care Foundation-Hospital Emergency Liaison Program (H.E.L.P):** Project H.E.L.P. provides emergency financial assistance for critical medications and transportation to uninsured and under-insured patients (including homeless persons) treated at Sharp Chula Vista Medical Center when no other funding resources are available in order to meet safe hospital discharge needs. CDBG funds will be exclusive utilized for medications. The existing program is limited to 3 days of medication in which cases is not sufficient. The additional funds would provide extra medication with the goal of preventing a set-back in the patient's recovery.
- **Homeless Prevention and Rapid Re-Housing Services:** Emergency Solutions Program: HUD-funded Emergency Solutions Grant program provides grants to local governments and to non-profit corporations to provide case management and rental assistance for those who are at risk of becoming homeless or can be rapidly re-housed after experiencing homelessness. Program requires participants to be self-sufficient after 6 to 12 months of receiving rental assistance.

Priority 4: Pursue the ability to provide funding for business programs to encourage job training and job creation.

Objective: Create 8-12 jobs (no funds are set aside for 2013-2014 due to other priority projects).

Resources: CDBG funds will be used for job training funded as a public service in 2013-2014. The program provides 15 at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.

The City of Chula Vista is not undertaking an economic development projects in 2013-2014. In 2005 the Department of Housing and Urban Development (HUD) conducted an audit on the City's use of CDBG, including economic development activities. The audit revealed that the economic development activities the City had undertaken were not eligible. For this reason, the City was instructed by HUD not fund any economic development related activities until directed by HUD. From 2008 until 2012, the City has maintained its good status rating with HUD. The City may prepare a strategic plan which will address any concerns HUD had with the City's capacity to manage said activities.

E. Geographic Distribution/Allocation Priorities 91.220(d) and (f)

Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

Responses: The geographic distribution of funds for assistance is as follows:

Housing

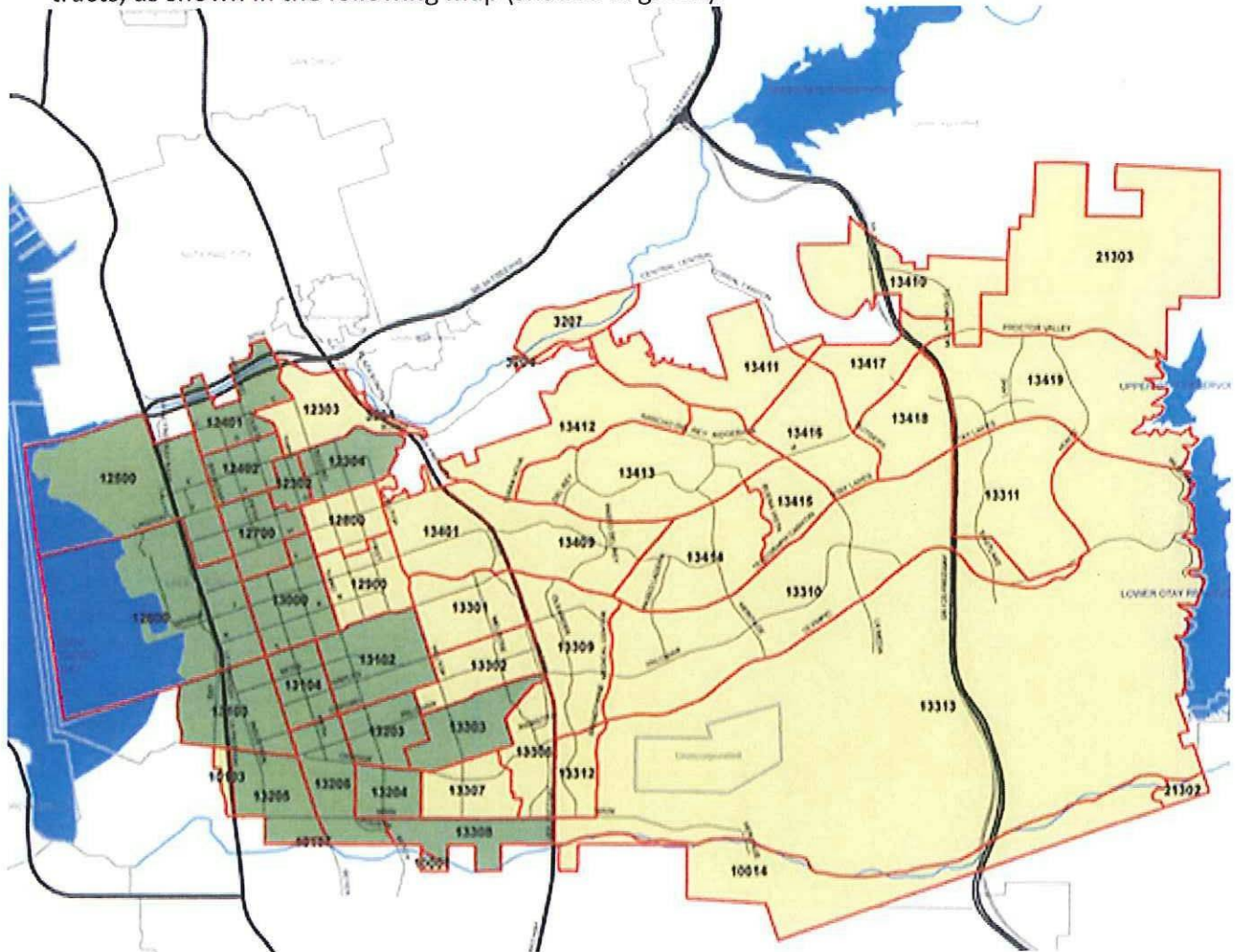
Housing assistance can be generally described as available throughout the entire city to income qualified households. Homeownership activities, rehabilitation of owner-occupied, and mixed income rental housing acquisition and development can occur in any area of the city exhibiting need or project feasibility (subject to program guidelines).

Housing preservation activities are implemented in the low to moderate income census tracts throughout the city.

Special Needs/Public Services

Homeless assistance can be generally described as available throughout the entire city, at the specific location of the service providers. Clients receive services based on income level and being at-risk or currently homeless.

Public facility and infrastructure projects must be located in low to moderate-income census tracts, as shown in the following map (shaded in green).



F. Annual Affordable Housing Goals 91.220(g)

Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Response: Although the funding sources for affordable housing projects and programs have decreased in recent years (HOME and elimination of Redevelopment), the City continues to pursue opportunities to provide affordable housing opportunities. For year four of the Consolidated Plan, the city will provide the following:

Also refer to Appendix E (Performance Measurement Table).

- **Development** of new or rehabilitated affordable rental units—10 households;
- **Rehabilitation** and accessibility improvement in homes occupied by low-income owners—10 housing units;
- **Homeownership:** Assist renters become homeowners through tax credits, pre- and post-purchase counseling, soft second and refinancing existing debt—10 households.
- **Homeless Prevention and Rapid Re-Housing:** Provide assistance to homeless families or those at risk of becoming homeless through rental assistance, case management, supporting approximately 6 households.

G. Public Housing 91.220(h)

Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

Response: The Housing Authority of the County of San Diego (HACSD) owns and operates all of the public housing units located in the City of Chula Vista. HACSD also administers the Section 8 voucher program that serves Chula Vista residents. Chula Vista public housing residents can apply for the City of Chula Vista's first time homebuyer programs using NSP or HOME funds. HACSD offers residents access to homebuyer education classes as one of the many programs offered to public housing residents.

If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Response: Not applicable, the public housing units owned by HACSD are not designated as "troubled" by HUD.

H. Homeless and Special Needs 91.220(i)

Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

14. and 16. Eliminating chronic homelessness and homeless prevention activities.

The City of Chula Vista participates in the regional approach to end chronic homelessness and homeless prevention efforts. This is accomplished through membership of the South Bay Homeless Advocacy Coalition and the Regional Continuum of Care Council (CoC). Both organizations include representation from the County of San Diego, the City of Chula Vista, the Chula Vista Elementary School District and various social service agencies. The CoC's most recent Strategic Planning Objectives, which serve as the Homeless Strategic Plan for the region are:

Objective 1: Create new permanent housing beds for chronically homeless individuals.

Secure Shelter Plus Care funding for two chronic homeless projects, expanding capacity by 12 units (15 beds).

Collaborate with the Plan to End Chronic Homelessness for expansion of programs for the chronic homeless by 6 beds. Continue to support applications to secure Veterans Administration Supportive Housing vouchers and target 25 for homeless meeting SHP definition.

Continue leveraging State funded Mental Health Services Act funds for development of new beds.

In anticipation of Hearth Act changes, advocate with local officials for use of HOME funds for chronic homeless families.

Objective 2: Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent.

Secure continued funding for existing housing inventory.

Seek expanded support services funding.

Review annual performance data twice annually to identify individual program performance, create corrective actions and provide technical assistance as needed.

Implement revised client/homeless input plans to identify barriers to housing stability.

Improve access to mainstream income supports through collaboration and training with SSA, EDD, Workforce Investment Act, Medi-Cal, etc.

Research best practices for accessing and maintaining benefits.

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.

The Continuum of Care (CoC) received technical assistance regarding completion of APRs in 2012. In 2013/2014, providers will differentiate the type of clients and use the HMIS system to produce APRs that segregate client types. The CoC will continue to monitor program performance and support best practices. Supportive Housing Program (SHP) Transitional Housing providers will continue to emphasize employment and income stability. Programs will coordinate with ARRA services, including HPRP services that assist with rapid re-housing of families and individuals.

Objective 4: Increase percentage of persons employed at program exit to at least 20 percent.

Continue the current success promoted through annual public forums targeting strategies and programs for homeless persons. Coordinate activities with outreach, case management and employment groups to review current data regarding poverty, homelessness and job market forecasts. Support SHP programs in developing plans to counteract the impact of changes in the local economy and take advantage of special resources available under ARRA for employment, training and childcare.

Objective 5: Decrease the number of homeless households with children.

Expand prevention and early intervention strategies. Coordinate with public school systems to build strong partnerships with McKinney Vento homeless liaisons. Analyze jurisdictional data to identify families at high risk of becoming homeless and provide early intervention. Enhance HPRP, eviction protection and landlord/tenant services to deter homelessness for families. Access other resources, i.e., ARRA funds, to assist families with prevention and rapid rehousing services.

The City of Chula Vista follows the County of San Diego's established Discharge Planning strategy through the RCCC. The strategy addresses discharge planning for the various institutions of systems of care including: foster care, health care, mental health and corrections.

In 2012, HUD revised the Emergency Shelter Grant program and re-named the program Emergency Solutions Grant. Along with the new title, numerous program changes were made including changing the list of eligible activities and expanding the definition of homelessness. In preparation of this Action Plan, the City of Chula Vista consulted with the RCCC's Steering Group to ensure the City's ESG projects were consistent with the establish funding priorities for the funds. The new regulations require a percentage of the funds be restricted to homelessness prevention and rapid re-housing activities. The steering committee created seven goals and objectives to address the needs of persons at risk of homelessness or those who have recently become homeless (listed below as Object 6).

Objective 6: Assist those at risk of becoming homeless or those who have recently become homeless. There are a number of major obstacles that hinder the goal of ending homelessness in the San Diego region including: the cost of the local permitting process, the cost of land, lack of incentives as barriers to developing affordable housing in general, the lack of permanent supportive housing, the lack of coordination between governmental agencies administering programs that is particularly evident in discharge planning from medical and penal institutions; and, barriers to the access of mainstream resources, which include the eligibility process. A protracted eligibility process with strict

documentation requirements, combined with limited resources, continue to be identified as major barriers in an annual survey of consumers and by service providers. Lack of access to specialized services is particularly evident with the major health programs such as, Medicare, Medicaid/Medi-Cal and with some housing programs where local priorities prevail. Although most chronically homeless qualify for some form of disability income, those attempting to access benefits generally fail three times before successfully receiving the benefits. General Relief is very limited and does not include homelessness as eligibility criteria. The regional planning efforts include recommendations to address and overcome these obstacles.

Foster greater access to permanent housing, that is affordable to person at or below 30% of the area median income. The City will utilize Emergency Solutions Grant funds in accordance with guidelines established by the RCCC Steering Committee:

- Leverage existing resources to achieve the program's match and case management requirements;
- Coordinate across regional entitlement jurisdictions by utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations, including but not limited to veterans, families and other special needs populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction;
- Comply with new eligibility and verification requirements (HMIS, housing status, habitability standards, homeless definitions, etc.); and
- Allow each program to take responsibility for arranging intake, assessment, case management, reporting, and meeting public notice requirements.

15. Meet the needs of non-homeless.

Priority 1: Continue to fund public services at the federally mandated 15 percent cap, particularly programs which target homeless individual and families.

Objectives: Assist 2,000 people with Public Services ranging from: Youth; Victims of Domestic Violence; and, Elderly.

Resources:

- **Meals on Wheels of San Diego-Meals on Wheels:** Daily delivery of up to two meals for seven days a week, 365 days a year to Chula Vista seniors age 62 and over.
- **South Bay Community Services-Family Violence Treatment:** Program provides therapeutic counseling and crisis services to adult and child victims of family violence. Services include; but not limited to a focused 24-hour, 7-day a week immediate crisis response, comprehensive strengths-based assessments and safety planning for DV victims and their children; treatment planning; age-appropriate group and individual counseling for children, victim support groups crisis intervention; a unique pre-school focused on children.
- **South Bay Community Services-Services for High-Risk and Homeless Youth:** Provide high risk youth with the services, support and opportunities they need to lead healthy and productive lives, avoiding further contact with law enforcement and gang involvement.

- **Chula Vista Community Collaborative-Assessment, Referral and Emergency Services:** Provide families with assessment and referral services as well as emergency services (food, clothing, etc.).
- **Chula Vista Recreation Department- Norman Park Senior Center Program:** CDBG funds would be used to maintain four hours of operation, open on Fridays, to the public at Norman Park Senior Center, 8:00 AM – 12:00 PM. Funds will be used to support programs and services Monday – Friday, 12:00-5:00 PM. Programs of free ESG classes, conversational Spanish, blood pressure clinics, fitness classes, information/referral services and "are you okay" phone calls made to the mobility impaired aging community and more.
- **Chula Vista Recreation Department-The Therapeutic Recreation Program and Classes:** CDBG funds will be used for direct service delivery to community members who have a developmental or physical disability, including children, teens and adults. Funds will cover staff costs, trainings, supplies and materials. The program will offer scheduled and supervised activities designed to be educational, healthy, and recreational based. Activities are designed to build social skills, self esteem, independence, activities of daily living, and sportsmanship.
- **Center for Employment Opportunities-Employment Re-Entry for At-Risk Young Adults:** Program provides at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.
- **Sharp Health Care Foundation-Hospital Emergency Liaison Program (H.E.L.P):** Project H.E.L.P. provides emergency financial assistance for critical medications and transportation to uninsured and under-insured patients treated at Sharp Chula Vista Medical Center when no other funding resources are available in order to meet safe hospital discharge needs. CDBG funds will be exclusive utilized for medications. The existing program is limited to 3 days of medication in which cases is not sufficient. The additional funds would provide extra medication with the goal of preventing a set back in the patient's recovery.
- **Family Health Centers of San Diego-Kid Care Express** FHCS's KidCare Express Mobile Medical Unit program proposes to continue providing needed high-quality primary health care services to low income medically underserved children and their families within the City of Chula Vista.

I. Barriers to Affordable Housing 91.220(j)

Describe the actions that will take place during the next year to remove barriers to affordable housing.

Response: The City of Chula Vista's Housing Division will collaborate with other City departments and non-profit organizations in the development of affordable using existing policies. City's Housing Division will also receive and take into consideration the barriers identified in the City's approved Housing Element and recommendations included in the 2010-2015 Analysis to Impediments to Fair Housing Choice.

J. Other Actions 91.220(k)

Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Addressing obstacles to meeting housing needs:

Chula Vista has very actively addressed housing needs by increasing (with required voter approval) participation in future affordable rental developments, approving a mobile home overlay district to address mobile home redevelopment and loss of affordable units, passing its Affordable Housing Policy which requires developers to contribute to the affordable housing stock, increasing allowable residential density in the city's general plan and by not placing strong limits on residential growth. However, local and state sources of revenue for affordable housing and community development are inadequate to address housing and community development needs in the city. The current economic climate is particularly challenging.

On the plus side, home prices have fallen, enabling more moderate income renters to afford to buy homes-if they are able to get financing. The city will also benefit from new federal funds to address many of its most acute and community development needs.

Anti Poverty Strategy

It is the City of Chula Vista's goal is to utilize 100% of its entitlement grants to assist low/moderate income residents break the cycle of poverty through supporting social service programs. Many of the programs include multi-service programs to assist low income families back into the main stream. They include help with job readiness, educational training, counseling, child care, food clothing, housing assistance and a host of other service to help families and individuals escape the cycle of poverty

Following is a sample of the organizations the City partnered with for the 2013/2014 program year:

- Chula Vista Community Collaborative to provide case management and referral services;

- Family Health Centers of San Diego to provide mobile medical services at various elementary schools located in low income census tracts;
- Interfaith Shelter Network to provide rotational shelter and case management during the cold winter months;
- Meals-on-Wheels to provide daily hot meal delivery to seniors in need;
- San Diego Food Bank which delivers weekly backpack with food to children who are at risk of experiencing hunger through the weekend.
- South Bay Community Services (SBCS) is made up of three distinct departments and has a staff of over 250 that serve more than 50,000 individuals and families annually in South San Diego County.

V. PROGRAM SPECIFIC REQUIREMENTS

A. CDBG 91.220(I)(1)

PROGRAM INCOME

Identify program income expected to be received during the program year, including: Amount expected to be generated by and deposited to revolving loan funds; total amount expected to be received from each new float-funded activity included in this plan; and amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.

Response: During the program year the City anticipates receiving approximately \$100,000 generated through interest earned from Section 108 Loan guarantee proceeds. In addition, funds may be received from loan repayments for the residents' portion for upgrades to their driveway aprons. The City does not have any float-funded activities and therefore will not receive any program income through this source.

During 2013/2014 the following grant funds may be received by the City, which have not been included in a statement or plan. These funds will be re-allocated to another eligible project(s) in the near future.

Residual Receipts from affordablehousing projects.

Response: Exact amount is unknown at this time. An analysis is completed after the close of the fiscal year. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.

Response: Infrastructure improvements are identified in the strategic plan as a priority. In 2008, the City received a Section 108 loan in the amount of \$9.5million to provide focused infrastructure improvements in an area of the City known as the Castle Park Area. Improvements include new streets, sidewalks, curbs, gutters and drainage improvements. During 2013/2014 it is anticipated that approximately \$2 million of the proceeds will be utilized for this purpose. Surplus funds from any urban renewal settlement for community development and housing activities.

Response: There are no surplus funds from any urban renewal settlement to report. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

Response: There are no grant funds which have been returned to the line of credit to report.

Income from float-funded activities.

Response: There is no income from float-funded activities.

Urgent need activities, only if the jurisdiction certifies.

Response: The City did not undertake any urgent need activities.

Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.

Response: The City expects to allocate 100% of its funds to low and moderate income persons.

B. HOME 91.220(I)(1)

Describe other forms of investment. (See Section 92.205)

If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

Response: The recapture requirements are included in the recorded HOME regulatory agreement.

Pursuant to 24 CFR 92.254(a)(ii), the City of Chula Vista requires that HOME funds be recaptured if the housing does not continue to be the principal residence of the family for the duration of the Period of Affordability. If all or any part of the Property or any interest in it is sold, rented, refinanced, conveyed or transferred (or if a beneficial interest in Borrower is sold, rented, refinanced, conveyed, or transferred and Borrower is not a natural person), the "Equity", as hereafter defined, in the Property shall be shared between the Borrower and the City on the following basis:

# Months After Date of Agreement	Buyer's Equity Share (Increases 5% per year)	City of Chula Vista Equity Share (Decreases 5% per year)
0-12	0%	100%
13-24	5%	95%
25-36	10%	90%
37-48	15%	85%
49-60	20%	80%
61-72	50%	50%
73-84	55%	45%
85-96	60%	40%
97-108	65%	35%
109-120	70%	30%
121-132	75%	25%
133-144	80%	20%
145-156	85%	15%
157-168	90%	10%
169-180	95%	5%
Thereafter	100%	0%

If, for example, the Property is sold, rented, refinanced, conveyed, or transferred within the first year the term of the Note secured by this Deed of Trust, Borrower shall receive zero percent (0%) of the Equity in the Property and the City shall receive one hundred percent (100%) of the Equity.

"Equity" is defined as the dollar amount that constitutes the difference between the sales price of the Property and the sum of the following amounts:

- a. principal on the First Note and the Deed of Trust; and
- b. principal on this Second Note and Deed of Trust to the City of Chula Vista; and
- c. all costs of sale, including costs of brokers' commissions, escrow fees, title costs and fees, recording costs, etc.; and
- d. current year taxes, including all pro-rata real estate taxes calculated to the date of sale; and
- e. borrower's down payment not including the loan from the City to Borrower; and
- f. all principal paid down on the First Note and Deed of Trust; and
- g. costs of any improvements to the Property, provided such improvements were approved by the City prior to construction and provided that such improvements have been documented to the satisfaction of the City.

The amount of the Borrower's share in the Equity of the Property shall increase by five percent (5%) per year, measured on the anniversary date of this Deed of Trust. Correspondingly, the City's share in the equity of the Property shall decrease by five percent (5%) per annum. For the sake of example, if the Property is sold more than ten (10) but less than eleven (11) years after the date of this Deed of Trust, the City would have a twenty five percent (25%) share in the Equity and the Borrower would have a seventy five percent (75%) share in the Equity of the Property.

In the event that no Equity exists at the time of transfer or sale, the HOME funds (item 1b above) will still be due and payable. In the event that a negative Equity situation exists, and the full amount of the HOME funds are not available to be recaptured, the amount of HOME funds required to be repaid to the City will be as set forth in 24 CFR 92.254(a)(ii)(A)(3). The formulas are as follows:

HOME investment _____ x Net proceeds = HOME amount to be recaptured

HOME investment + homeowner investment

Homeowner investment _____ x Net proceeds = amount to homeowner

HOME investment + homeowner investment

"HOME investment" is defined funds received pursuant to the HOME Investment Partnership Program.

"Homeowner investment" is defined as the amount of down payment and capital improvements made by the owner since purchase.

Provided that Borrower is not in default under the terms of the Note and loan documents, the Note interest/equity share shall be forgiven in its entirety and interest in the equity of the

Property shall be relinquished by the City fifteen (15) years from the date of the execution of the Note, as provided in Section 5 of the Note.

For additional information or specific questions, the City of Chula Vista's First Time Homebuyer guidelines can be requested by contacting the City of Chula Vista Housing Division at 276 Fourth Avenue Chula Vista, CA 91910 or by calling Jose Dorado at 619-476-5375 or by visiting the City's website at www.chulavista.ca.gov/cvrh.

If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

Response: The following are conditions under which the City will refinance existing debt secured by multifamily housing that is being rehabilitated:

- Complete a City of Chula Vista affordable housing application and meet City funding guidelines.
- Agree to a minimum affordable period of 55 Years.
- The property has not previously received HOME funds.
- The project must be located in the City of Chula Vista.
- Subsidy amount must not exceed HUD limits.
- Subject to approval by local governing bodies
- Other requirements may be applied that are required by state, local, and federal law.

Resale Provisions

For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

Response: The City does not have a resale provision in place and instead uses recapture to ensure units remain affordable. City staff is considering using resale restrictions to ensure units remain affordable beyond the initial HOME affordability period.

HOME Tenant-Based Rental Assistance

Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

Response: As stated in the Housing and Special Needs section of the 2010-2015 Consolidated Plan, median rents countywide increased substantially during the decade: Between 2000 and 2009, the fair market rent for 2 bedroom units rose by \$613/month. Annually, renters are paying about \$7,400 more in rent costs than in 2000. To manage this increase in costs, household's annual income must have increased by \$25,000. According to the U.S. Census, the median income of renters in Chula Vista has increased by just \$5,800 between 2000 and 2008. Special needs populations encounter difficulties finding and paying for adequate housing and often require enhanced community services.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and

show the preference is needed to narrow the gap in benefits and services received by this population.

Response: The Consolidated Plan identifies the need to serve extremely and very low income households and special needs households. The populations that fall under special needs include those that are disabled, living in transitional housing or emergency shelter, victims of domestic violence, and foster youth. Due to the increased demand for rental assistance and limited HOME funds, the City will identify preferences, as needed, to address the needs of the community.

Other forms of investment

If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

Response: The City of Chula Vista, upon availability of funding, may pursue additional forms of investment subject to the funding source requirements such as Federal and State Funds.
marketing plan

Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

Response:

It is the City Of Chula Vista's practice to require housing developers to submit an Affordable Marketing Plan to the City's Fair Housing Contractor for review and City approval. In addition, housing developers are required to submit a Management Plan prior to approval of any affordable housing project. The City of Chula Vista works closely with its housing developers to ensure that the units at existing and new projects practice affirmative marketing practice and that each project contains the required number of Section 504 units.

Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

Response:

By policy, the City prohibits discrimination against any person in pursuit of business opportunities on the basis of race, color, national origin, religion, sex, age, disability or veteran status. It is also City policy to provide minorities, women, and small businesses equal opportunity for participating in all aspects of the City's contracting and procurement programs, including but not limited to construction, development projects, procurement, professional services and lease agreements. In support of this, the City includes equal opportunity language in its requests for contracting opportunities. Additionally, Development Services will carry out the following activities to ensure the inclusion, to the maximum extent possible, of minorities and women in all contracting activities entered into by

the City to facilitate the provision of affordable housing under the National Affordable Housing Act or any other applicable federal housing law:

- Maintenance of a bid registry which includes minority- and woman-owned business enterprises (M/WBE) participating in the housing rehabilitation program.
- Property owners are encouraged to select a contractor on their own and obtain bids for the rehabilitation work from contractors on the City's bid solicitation list. City encourages M/WBE to apply to be on the City's contractor list.
- All general contractors are encouraged to utilize M/WBE subcontracts and to take affirmative steps to do so. Provisions describing appropriate actions are made a part of each construction agreement.
- The City continually seeks to increase the total number of qualified M/WBEs on the bid solicitation list.
- Development Services department provides informational materials in bid packages about housing and development related contracting opportunities for M/WBEs.
- The City will place a notice in the Star News describing the availability of contracting opportunities, as needed, to encourage contracting opportunities/ for M/WBEs.
- Notices of announcements for HOME and other housing related activities will be sent to appropriate community, trade, and nonprofit organizations throughout San Diego County when formal advertising is required.
- The City of Chula Vista Development Services Division will participate in and/or conduct M/WBEs business opportunity-related meetings and seminars upon request.
- CDBG Coordinator will maintain HUD-2516 records and steps taken to implement outreach activities to minority-owned and female-owned businesses including data on racial/ethnic or gender character of each business entity receiving a contract or subcontract of \$10,000 or more paid, or to be paid, with CDBG or HOME funds; the amount of the contract or subcontract, and documentation of affirmative steps to assure that minority business and women's business enterprises have as equal opportunity to obtain or compete for contracts and subcontracts as sources of supplies, equipment, construction, and services.

Minority Homeownership

If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Response: The City anticipates that 60% of households assisted with HOME homeownership assistance will be minorities.

Due to the limited amount of HOME funds received each year, the City may consider refinancing existing debt if the following conditions are met.

- Complete a City of Chula Vista affordable housing application and meet City funding guidelines.
- Agree to a minimum affordable period of 55 Years, with a 20 City HOME affordability covenant recorded on the land.
- The property has not previous received HOME funds.
- The project must be located in the City of Chula Vista.

- Subsidy amount must not exceed HUD limits.
- Subject to approval by local governing bodies
- Minimize Displacement

C. HOPWA 91.220(I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

Response: Please refer to the County of San Diego (www.sdhcd.org) and City of San Diego (www.sandiego.gov) Annual Action Plans for more details on the goals and distribution of HOPWA funds.

D. OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

E. MONITORING

Monitoring for the City of Chula Vista is directed toward programmatic, financial and regulatory performance. The primary objects are to ensure that all sub-recipients:

- Comply with pertinent regulations governing their administrative, financial, programmatic operations;
- Achieve their performance objectives within schedule and budget; and,
- Access capabilities and/or any potential needs for training or technical assistance in these areas.

Careful evaluation of the housing and public service delivery system can be the most effective tool in detecting gaps and making appropriate modifications. As such, the City of Chula Vista monitors and evaluates its sub-recipients, CHDO's, and CBDO's as part of the pre-award assessment. Evaluation of the nature of the activity, proposed plan for carrying out the activity, the organization's capacity to do the work, and the possibility of potential conflicts of interest are within the pre-award assessment.

After awards have been made Quarterly Progress reports are required of each sub-recipient, which must be current prior to approval of any request for reimbursement of expenditures. In addition to the Quarterly Progress reports, annual monitoring is conducted to ensure compliance with federal regulations. Agreements made with sub-recipients encourage uniform reporting to achieve consistent information on beneficiaries. Technical assistance is provided throughout the year, in addition to the City's annual Subrecipient training for new applicants.

CDBG Projects

During FY 2013-2014, the City of Chula Vista holds quarterly meeting with internal staff to ensure CDBG Program requirements are being met including program performance, monitoring, program income tracking, and to meet the CDBG 70% annual benefit test and expenditure standard by the deadline of April 30, 2013. The CDBG regulations require that at least 70% of annual expenditures benefit lower-income people. Subrecipients are monitored annually, with an onsite visit every other year and a desk audit annually, at a minimum. City Internal projects are monitoring by program staff.

HOME Projects

During FY 2013-14, the City monitors the monthly HOME Program Performance Reports and identifies if there are any commitment or expenditure issues (i.e. red flags). Due to funding reductions to the HOME program, the City of Chula Vista cancelled its monitoring agreement with Rosenow Spevacek and in house staff monitors the City of Chula Vista's HOME affordable rental unit portfolio. First Time Homebuyers are monitored annually by sending an owner occupancy certification letter, reviewing County records on homeowner's exemption, or by reviewing annual insurance policy certificates that are sent in by the insurance companies to ensure the unit is owner occupied. The City's First Time Homebuyers are pre-approved by the City so the monitoring takes place up front prior to the City entering into a regulatory agreement for each assisted unit.

ESG Projects

During FY 2013-2014, the ESG Program will meet the HUD requirements for commitment and expenditure of funds. ESG recipients are required to obligate all ESG amounts within 180 days of the date of the grant award made by HUD, and must expend all of the grant amounts within 24 months of the date of the grant award. All contracts were awarded by July 1, 2013. The City of Chula Vista historically has only one ESG Subrecipient for an affordable housing project and is monitored in accordance with program requirements.

F. MATCHING AND CHDO REQUIREMENTS

Emergency Solutions Grant

1. *Matching Resources*

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*

The City's ESG grant is small (\$149,215 in FY 2013-14). The match obligation is \$149,215. South Bay Community Services sub-grant is for \$83,621 and includes funding to cover HMIS. SBCS will meet their dollar for dollar match requirement by providing matching funds from their annual fundraising and foundation activities that specifically supports their Casa Nueva Vida program in the amount of \$110,111. The remaining match will come from in-kind services and leveraging of other funding. Therefore, the ESG funding match identified exceeds or meets the required minimum amount (100%).

Home Investment Partnerships Act

The City is required to provide a 25 percent match for HOME funds used for rental assistance, housing rehabilitation, and acquisition and rehabilitation of housing. Due to the vast investment of Redevelopment Low and Moderate Income housing funds, the City has excess match from "Home Like" projects (that serve as match). Some examples include, land value (donated), on and off-site improvements, waiver of local and state taxes or fees, low-interest loans below market, and inclusionary housing obligations. The city exceeds the required yearly match, in which case the excess credit is applied to future projects. For fiscal year 2013/2014 the City has over \$25 million in excess match carried over. Specific match dollar amounts are reported to HUD in the CAPER through its submittal of the HUD forms 40107-A HOME Match Log.

APPENDICES

APPENDIX "A"
SF-424 AND CONSOLIDATED PLAN CERTIFICATIONS



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/17/2013	Applicant Identifier B-13-MC-06-0540; M-13-MC-0505; S-13-MC-06-0540	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction City of Chula Vista		UOG Code CA 060720	
Street Address Line 1: 276 Fourth Avenue		Organizational DUNS 078-726551	
Street Address Line 2		Organizational Unit: Local City Government	
City: Chula Vista	California	Department Development Services	
ZIP: 91910	Country U.S.A.	Division Housing Division	
Employer Identification Number (EIN):		County San Diego	
95-6000690		Program Year Start Date (MM/DD) 07/2013	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: CDBG entitlement will be used for housing projects, rehabilitation activities, various public services, administration and planning, and capital improvement projects to improve the suitable living environments//provide decent housing to low income persons.		Description of Areas Affected by CDBG Project(s) City of Chula Vista	
\$CDBG Grant Amount: \$1,559,985	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$0.00		\$Additional State Funds Leveraged \$0.00	
\$Locally Leveraged Funds \$0.00		\$Grantee Funds Leveraged \$0.00	
\$Anticipated Program Income \$100,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s): \$TBD			

Home Investment Partnerships Program		14.239 HOME
HOME Project Titles: HOME Investment Partnership funds will be used for a variety of housing programs, including but not limited to the production of affordable housing units.		Description of Areas Affected by HOME Project(s)
\$HOME Grant Amount \$561,269	\$Additional HUD Grant(s) Leveraged	Describe \$0.00
\$Additional Federal Funds Leveraged \$0.00		\$Additional State Funds Leveraged \$0.00
\$Locally Leveraged Funds \$0.00		\$Grantee Funds Leveraged \$0.00
\$Anticipated Program Income \$0.00		Other (Describe) \$ Matching Funds
Total Funds Leveraged for HOME-based Project(s) \$ 140,318 (estimated)		

Emergency Solutions Grants Program		14.231 ESG
ESG Project Titles: ESG funding will be used for operations and essential services for homeless activities		Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount \$149,215	\$Additional HUD Grant(s) Leveraged \$0.00	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged \$0.00
\$Locally Leveraged Funds \$0.00		\$Grantee Funds Leveraged \$0.00
\$Anticipated Program Income \$0.00		Other (Describe) \$ Match by City/non-profit provider
Total Funds Leveraged for ESG-based Project(s) \$149,215		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 51st	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name Jose	Middle Initial A.	Last Name Dorado
Title Project Coordinator	Phone 619-476-5375	Fax 619-585-5698
Email: jdorado@chulavistaca.gov	Grantee Website www.chulavistaca.gov/cvrh	Other Contact: Angélica Davis (619) 691-5036; adavis@chulavistaca.gov
Signature of Authorized Representative: James D. Sandoval, City Manager		Date Signed: May 14, 2013

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

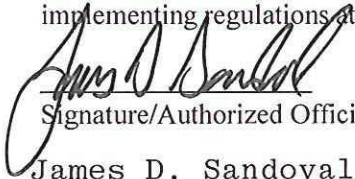
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

Date May 14, 2013

James D. Sandoval, City Manager

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

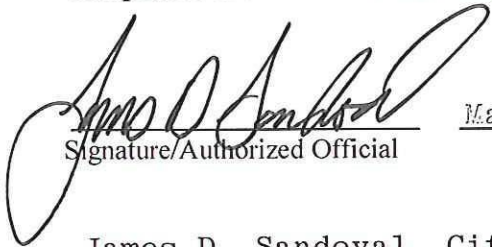
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

May 14, 2013

Date

James D. Sandoval, City Manager
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official

May 14, 2013

Date

James D. Sandoval, City Manager
Title

Specific HOME Certifications


The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

May 14, 2013

Date

James D. Sandoval, City Manager

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

May 14, 2013
Date

James D. Sandoval, City Manager
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPENDIX "B"
TABLE III's LIST OF PROPOSED PROJECTS

Project Name:		Interfaith Shelter Network							
Description:		IDIS Project #:		941		UOG Code:		CA60720 CHULA VISTA	
The project will provide seasonal night-time shelter to homeless individuals and services to assist moving towards transitional or permanent housing. Shelter guests are referred to sub-contracted social service agencies for intake, screening, and on-going case management, and then vouchered into facilities at area churches and synagogues for shelter, meals and support.									
Location:		Priority Need Category							
Citywide		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
06/30/2014		Improve access to service or benefit/provide shelter to case managed homeless families and individuals.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Availability/Accessibility of a suitable living environ.		People Served							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	\$10,350.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Meals on Wheels							
Description:		IDIS Project #:		942		UOG Code:		CA60720 CHULA VISTA	
Meals-on-Wheels will deliver meals to homebound Chula Vista seniors. Meals will be delivered for 365 days a year, including holidays, by volunteers who do not only deliver a meal, but provide social contact to many home-bound seniors need to combat isolation.									
Location:		Priority Need Category							
Community Wide		Select one:		Public Services ▼					
Expected Completion Date:		Improve access to service or benefit.							
06/30/2014									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼						
		2	▼						
		3	▼						
Project-level Accomplishments	01 People ▼	Proposed	219		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
Availability/Accessibility of a suitable living environ.		People Served							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	\$ 12,000.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Sharp Healthcare Foundation - Hospital Emergency Liaison Program (H.E.L.P.)					
Description:		IDIS Project #:	943	UOG Code:	CA60720 CHULA VISTA		
Project H.E.L.P. provides emergency financial assistance for critical medications and transportation to uninsured and under-insured patients treated at Sharp Chula Vista Medical Center when no other funding resources are available in order to meet safe hospital discharge needs. CDBG funds will be exclusive utilized for medications. The existing program is limited to 3 days of medication in which cases is not sufficient. The additional funds would provide extra medication with the goal of preventing a set back in the patient's recovery.							
Location:		Priority Need Category					
751 Medical Center Court, Chula Vista, Ca 91911		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
06/30/2014		Improve access to service or benefit.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility of a suitable living environ.		People Served					
05M Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$ 12,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		South Bay Community Services South Bay Food Program					
Description:		IDIS Project #: 944		UOG Code: CA60720 CHULA VISTA			
The South Bay Food Program includes Thursday's Meal (weekly hot meals), Feeding America's Metro Mobile Pantry program which has expanded to a second Chula Vista location, Emergency Food Assistance Program and SBCS's in-house Emergency Food Program for homeless and needy Chula Vista residents/families in need of food services and support.							
Location:		Priority Need Category					
1124 Bay Boulevard; Ste D Chula Vista, CA 91910		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
06/30/2014		Improve access to service or benefit.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility of a suitable living environ.		People Served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Center for Employment Opportunities					
Description:		IDIS Project #:	945	UOG Code:	CA60720 CHULA VISTA		
Program provides 15 at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.							
Location:		Priority Need Category					
City Wide		Select one:		Public Services ▼			
Expected Completion Date:		Improve access to service or benefit.					
06/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility of a suitable living environ.		People Served					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$14,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Chula Vista Recreation Therapeutics Program					
Description:		IDIS Project #:	946	UOG Code:	CA60720 CHULA VISTA		
CDBG funds will be used for direct service delivery to community members who have a developmental or physical disability, including children, teens and adults. Funds will cover staff costs, trainings, supplies and materials. The program will offer scheduled and supervised activities designed to be educational, healthy, and recreational based. Activities are designed to build social skills, self esteem, independence, activities of daily living, and sportsmanship.							
Location:		Priority Need Category					
City Wide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
06/30/2014		Improve access to service or benefit.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	▼				
		3	▼				
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability/Accessibility of a suitable living environ.		People Served					
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	\$20,100.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CV Community Collaborative- Assessment, Referral and Emergency Svs					
Description:		IDIS Project #:	947	UOG Code:	CA60720 CHULA VISTA		
Low income Chula Vista families will be assessed to determine their needs and will be assisted with coordination of services, referrals, and emergency services. Services will be provided through five Family Resource Centers in Chula Vista. Families will be assisted with immediate and emergency needs and will be connected to ongoing categorical services.							
Location:		Priority Need Category					
Citywide		Select one:		Public Services ▼			
Expected Completion Date:		Improve access to service or benefit.					
06/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	317		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability/Accessibility of a suitable living environ.		People Served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$39,312.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	317		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP

Project Name:		South Bay Community Services High Risk/Homeless Youth Services								
Description:		IDIS Project #:		949		UOG Code:		CA60720 CITY OF CHULA VIS		
SBSCS will provide services, support and opportunities for high-risk and homeless youth in order to assist them to build healthy, stable and productive, lives, avoiding first-time contact with law enforcement, homelessness, substance abuse, and/or gang involvement.										
Location:				Priority Need Category						
430 F Street Chula Vista, CA 91910				Select one:		Public Services ▼				
Expected Completion Date:				Explanation:						
06/30/2014				Improve access to service or benefit.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1		Improve the services for low/mod income persons ▼				
				2		▼				
				3		▼				
Project-level Accomplishments	01 People ▼		Proposed		240		Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
Availability/Accessibility of a suitable living envir.			People Served							
05D Youth Services 570.201(e) ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
Program Year 4	CDBG ▼		Proposed Amt.		\$34,550.00		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	01 People ▼		Proposed Units		240		Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Project Name:		Norman Senior Center Services					
Description:		IDIS Project #:	950	UOG Code:	CA60720 CHULA VISTA		
CDBG funds would be used to maintain four hours of operation, open on Fridays, to the public at Norman Park Senior Center, 8:00 AM – 12:00 PM. Funds will be used to support programs and services Monday – Friday, 12:00-5:00 PM. Programs of free ESG classes, conversational Spanish, blood pressure clinics, fitness classes, information/referral services and "are you okay" phone calls made to the mobility impaired aging community and more.							
Location:		Priority Need Category					
Citywide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
06/30/2014		Improve access to service or benefit. Improve the quality of owner occupied housing for income eligible seniors for minor repair assistance. Provide assistance in applying for City of Chula Vista Community Housing Improvement Program and Christmas in October.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Availability/Accessibility of a suitable living environ.		People Served					
05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	\$30,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ -			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	350		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Family Health Centers of San Diego KidCare Express Mobile Unit							
Description:		IDIS Project #:		939		UOG Code:		UOG Code	
FHCSD's KidCare Express Mobile Medical Unit program proposes to continue providing needed high-quality primary health care services to low income medically underserved children and their families within the City of Chula Vista.									
Location:		Priority Need Category							
Low Moderate Income Census Tracts		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
06/30/2014									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	2300		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
05M Health Services 570.201(e) ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$13,600.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	1000		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

CPMP Versio

Grantee Name: CITY OF CHULA VISTA

Project Name: GRID Alternatives Chula Vista Solar Program		
Description:	IDIS Project # 927 UOG Code: CA60720	
GRID Alternatives' Chula Vista Solar Affordable Homes Program provides solar electric systems for low-income homeowners using a "barn-raising" model that engages job trainees, community volunteers, and the homeowners themselves. The program will save the homeowners approximately 75% on their monthly electricity bills.		
Location:	Priority Need Category	
Low Moderate Income Census Tracts	Select one: <input type="text"/>	
Expected Completion Date:	Explanation:	
06/30/2014		
Objective Category		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
Project-level Accomplishments	<input type="text"/> Proposed 10	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	<input type="text"/> Proposed	<input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility/Sui	Persons	
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 4	<input type="text"/> Proposed Amt. \$15,000.00	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Amt.	<input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	<input type="text"/> Proposed Unit. 10	<input type="text"/> Proposed Unit.
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	<input type="text"/> Proposed Unit.	<input type="text"/> Proposed Unit.
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Project Name:		City of Chula Vista Housing Services					
Description:		IDIS Project #:	952	UOG Code:	CA60720 CHULA VISTA		
Funds are used to cover staff costs associated with projects and programs funded through the HOME program. Examples of services provided include the following: Energy auditing, preparation of work specifications, reviewing of applications, loan processing, inspections, tenant selection, and assisting owners, tenants, contractors, and other entities participating or seeking to participate in housing projects assisted with the HOME program.							
Location:		Priority Need Category					
City Wide		Select one:		Other ▼			
Expected Completion Date:		Explanation:					
06/30/2014							
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing ▼				
		2	Improve the quality of affordable rental housing ▼				
		3	Increase the availability of affordable owner housing ▼				
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A					
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$54,705		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Family Health Centers of San Diego Fire Sprinkler							
Description:		IDIS Project #:		953		UOG Code:		CA60720	
The project calls for the installation of a fire sprinkler system in the Rice Family Health Center.									
Location:		Priority Need Category							
915 Fourth Avenue Chula Vista, CA 91911		Select one:		<input type="text"/>					
Expected Completion Date:		Explanation:							
06/30/2014									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	<input type="text"/>						
		2	<input type="text"/>						
		3	<input type="text"/>						
Project-level Accomplishments		▼	Proposed	1000			▼	Proposed	
			Underway				▼	Underway	
			Complete				▼	Complete	
		▼	Proposed				▼	Proposed	
			Underway				▼	Underway	
			Complete				▼	Complete	
		▼	Proposed				▼	Proposed	
			Underway				▼	Underway	
			Complete				▼	Complete	
		▼	Proposed				▼	Proposed	
			Underway				▼	Underway	
			Complete				▼	Complete	
Proposed Outcome		Performance Measure				Actual Outcome			
Program Year 4		▼	Proposed Amt.	\$20,855.00			▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount				▼	Actual Amount	
		▼	Proposed Units	1000			▼	Proposed Units	
			Actual Units				▼	Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units				▼	Actual Units	

Project Name:		Section 108 Loan Payment Castle Park Infrastructure Improvements					
Description:		IDIS Project #:		UOG Code:		CA60720 CHULA VISTA	
Debt service payment for Section 108 Loan which was used for infrastructure improvements in the Castlepark Area.							
Location:		Priority Need Category					
Castle Park Area of Chula Vista		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
06/30/2014		Improved Access to a Service or Benefit					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Availability/Accessibility of a suitable living environ.							
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$752,752.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Third Avenue Streetscape Project	
Description:	IDIS Project #: 852 UOG Code: CA60720 CHULA VISTA
During the 2012/2013 funding cycle, the City Council identified the Third Avenue Project as a priority. Due to lack of funding, Council directed staff to prepare a pre-commitment application for use of 2013/14 CDBG funding in the amount of \$375,000. The intent was for the General Fund to advance a portion of the funding for the project and seek reimbursement during the 2013/2014 funding cycle.	
Location: CT 12302, 12402, 12304, 12700, 12300	Priority Need Category Select one: Infrastructure ▼
Expected Completion Date: 06/30/2014	Explanation: Improved Access to a Service or Benefit
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People ▼	Proposed 18096 Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
Proposed Outcome	Performance Measure
Availability/Accessibility of a suitable living environ.	
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 4	
CDBG ▼	Proposed Amt. \$375,000 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
01 People ▼	Proposed Units 18096 Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
Program Year 4	
CDBG ▼	Proposed Amt. \$ 375,000 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units

Project Name:		Regional Task Force on the Homeless			
Description:		IDIS Project #:	954	UOG Code:	CA 60720 CHULA VISTA
<p>The RTFH administers the (HUD Mandated) Homeless Management Information System (HMIS), otherwise known as ServicePoint, which allows service agencies to track homeless client information through a central database. The HMS makes reporting to HUD more efficient. RTFH provides information and referral services to homeless services agencies, individuals and local government jurisdictions and publishes for the public, homeless information reports that address homeless services and the homeless population profile.</p>					
Location:		Priority Need Category			
Community Wide		Select one:		Homeless/HIV/AIDS ▼	
Expected Completion Date:		Explanation:			
06/30/2014					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories		Specific Objectives			
<input type="checkbox"/> Availability/Accessibility		1	▼		
<input type="checkbox"/> Affordability		2	▼		
<input type="checkbox"/> Sustainability		3	▼		
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A			
21A General Program Administration 570.206 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$ 3,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name:		Fair Housing Counseling Services 201-2014					
Description:		IDIS Project #:	955	UOG Code:	CA 60720 Chula Vista		
Affirmatively further fair housing by providing outreach and education regarding fair housing services, legal rights and responsibilities of landlords under the Fair Housing Act, provide technical assistance to industry professionalism and maintain programs and procedures under which Citizens of Chula Vista may register complaints regarding their allegations of unlawful housing discrimination and seek enforcement assistance.							
Location:		Priority Need Category					
276 Fourth Avenue Chula Vista, CA 91910		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
06/30/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
		People Served					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$ 35,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: CDBG Administration and Planning 2013-2014				
Description:	IDIS Project #: UOG Code: CA60720 Chula Vista			
Administration funds will be utilized for costs associated with the management and administration of Chula Vista's CDBG program, including planning, regulatory compliance, contract administration, environmental assessments and fiscal management.				
Location: 276 Fourth Avenue; Chula Vista, CA 91910	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 06/30/2014	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
1				
2				
3				
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A			
21A General Program Administration 570.206 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt. \$273,997	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name:		HOME Administration and Planning					
Description:		IDIS Project #:		UOG Code:		CA60720 CHULA VISTA	
Administration funds will be utilized for staff costs associated with the management and administration of Chula Vista's HOME program, including planning, regulatory compliance, contract administration, and fiscal management.							
Location:		Priority Need Category					
276 Fourth Avenue Chula Vista, CA 91910		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
06/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	HOME ▼	Proposed Amt.	56,127.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Versio Grantee Name: **CITY OF CHULA VISTA**

Project Name: South Bay Community Services-Casa Nueva Vida						
Description:		IDIS Project # 958	UOG Code: CA60720			
CNVI offers the only permanent short-term shelter/housing program for homeless families with children in the South Bay region, including victims of domestic violence. Staff utilize a comprehensive strengths-based assessment, after which together with clients they developed an individualized treatment plan, to include any number of services including case management,						
Location:		Priority Need Category				
430 F Street Chula Vista, CA 91910		Select one:	Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:				
06/30/2014		Increased range of housing options and services by providing short-term shelter, beds, and case management.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		1	Increase the supply of affordable rental housing ▼			
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼			
<input type="checkbox"/> Affordability		3	▼			
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	90	▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Availability/Accessibility/Sui		Persons				
Program Year 4	ESG ▼	Proposed Amt.	\$83,621.00	▼	Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	90	▼	Proposed Units	
		Actual Units			Actual Units	
		Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		ESG Program-Homeless and Rapid Re-Housing							
Description:		IDIS Project #:		959		UOG Code:		CA60720	
Funding for assist homeless families or at risk homeless families with rental assistance.									
Location:		Priority Need Category							
276 Fourth Avenue Chula Vista, CA 91910		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
06/30/2014		Increased range of housing options and services by providing short-term rental assistance.							
Objective Category		Specific Objectives							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
Project-level Accomplishments									
04 Households ▼		Proposed		5		Accompl. Type: ▼		Proposed	
		Underway						Underway	
		Complete						Complete	
Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
		Underway						Underway	
		Complete						Complete	
Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
		Underway						Underway	
		Complete						Complete	
Proposed Outcome		Performance Measure				Actual Outcome			
Availability/Accessibility/Suitable Living Environ.		Persons							
Matrix Codes		▼				Matrix Codes ▼			
Matrix Codes		▼				Matrix Codes ▼			
Matrix Codes		▼				Matrix Codes ▼			
Program Year 4									
ESG ▼		Proposed Amt.		\$54,403.00		Fund Source: ▼		Proposed Amt.	
		Actual Amount						Actual Amount	
Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
		Actual Amount						Actual Amount	
04 Households ▼		Proposed Units		5		Accompl. Type: ▼		Proposed Units	
		Actual Units						Actual Units	
Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
		Actual Units						Actual Units	

CPMP

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APPENDIX "C"

PUBLIC COMMENTS

No comments were received during the public review period or the public hearings.

APPENDIX "D"
FAIR HOUSING MATRIX

City of Chula Vista
ACTION PLAN TO ADDRESS IMPEDIMENTS TO FAIR HOUSING
2013/2014

IMPEDIMENTS TO BE ADDRESSED		GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS		LEAD ENTITY TO MEET GOAL	PROPOSED INVESTMENT	STATUS
1. The City of Chula Vista's Zoning Ordinance was not amended to include a density bonus ordinance consistent with State Law	Amend its density bonus ordinance to comply with State Law	As part of the General Plan update and adopt appropriate land use policies, and then process and adopt an amended Zoning Ordinance to address this issue.	City Housing and Planning staff.	City General Funds	COMPLETED IN 2012		
2. The City of Chula Vista Zoning Ordinance was not amended to expressly address and permit licensed residential care facilities consistent with the Lanterman Developmental Disabilities Act .	Amend the City's Zoning Ordinance to expressly address and permit licensed residential care facilities consistent with the Lanterman Developmental Disabilities Services Act.	As part of the General Plan update adopt appropriate land use policies, and then process and adopt an amended Zoning Ordinance to address this issue.	City Housing and Planning staff.	City General Funds	To be completed in 2013		
3. The Chula Vista Zoning Ordinance was not amended to explicitly address and permit by right or with a conditional Use Permit licensed residential care facilities serving seven or more persons in any residential zoning district.	Amend its Zoning Ordinance to explicitly address and permit by right or with a Conditional Use Permit licensed residential care facilities serving seven or more persons in any residential zoning district.	As part of the General Plan update adopt appropriate land use policies, and then process and adopt an amended Zoning Ordinance to address this issue.	City Housing and Planning staff.	City General Funds	2013		
4. Chula Vista has not yet established procedures for obtaining reasonable accommodations pursuant to ADA.	Establish a formal reasonable accommodation procedure to grant exceptions in zoning and land use for persons with disabilities.	Establish official policy which addresses reasonable accommodation procedures.	Chula Vista Housing and Planning staff.	City General Funds.	COMPLETED IN 2012		
5. Substandard housing conditions tend to impact minority households disproportionately.	Identify, and when feasible, implement programs that improve substandard housing conditions.	Modify housing rehabilitation program to make financial assistance for accessibility improvements available for renters as well as homeowners	Chula Vista Housing Staff	City Grant Funds	ESTABLISHED PROGRAM ONGOING		
6. Fair Housing service	Obtain additional funds for	Encourage the selection of organizations	Chula Vista Housing Staff	City Grant	ONGOING		

City of Chula Vista
ACTION PLAN TO ADDRESS IMPEDIMENTS TO FAIR HOUSING
2013/2014

providers should actively pursue Fair Housing Initiative Program (FHIP) Funds.	service providers to conduct fair housing testing services.	that meet criteria to receive FHIP funds.	Funds	
7, Limited educational and outreach literature regarding fair housing issues, rights, and services on websites/public counters	Increase availability of media regarding fair housing issues, rights, and services	<p>Encourage fair housing providers to seek FHIP funds for fair housing testing services.</p> <p>Ensuring ease of access to information about fair housing on websites with links between jurisdiction and contracted service provider. Prominently display information on public counters and other points of public contact such as libraries and community centers.</p> <p>Increase knowledge of the process of reporting complaints and access/referral to government entities: DFEH/HUD/DOJ.</p> <p>Update City and Fair Housing (FH) Provider websites and linkages</p>	Grant Funds	ONGOING
		While this impediment applies to all jurisdictions, the cities of Chula Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, San Diego, Solano Beach, National City, La Mesa, and Escondido should provide additional links and detailed information about fair housing on their websites.		

APPENDIX "E"

PERFORMANCE MEASUREMENT TABLE

2013-2014 Project Performance Measurement Matrix

I. Housing Priorities	Outcome/ Objective Code *	Source of Funds	Performance Measurement (Indicator)	Five Year Goal	2010 Accomp	2011 Accomp	2012 Accomp	2013 Goal *	Total Towards 5-Year Goal
Affordable Housing Opportunities				150	0	160	4	79	243
Acquisition/Rehabilitation (Trenton)	DH-1	CDBG	Number of Housing Units Created		0	7	0	0	7
Production of Affordable Housing	DH-1	HOME	Number of Housing Units Created		0	0	4	36	40
The Landings II	DH-1	HOME	Number of Housing Units Created		0	143	0	0	143
Landis - Wakeland	DH-1	HOME	Number of Housing Units Created		0	0	0	33	33
Housing Services	DH-1	CDBG	Number of Housing Units Created		0	10	0	10	20
Maintenance and Preservation of Existing Housing Stock									
Owner Occupied Rehabilitation Program (CHIP)	DH-1	CDBG	Number of Housing Units Preserved	50	15	2	5	5	27
Homeownership Opportunities									
DownPayment and Closing Cost Assistance	DH-2	HOME	Number of Households	50	6	9	8	5	28
II. Community Development Priorities	Outcome/ Objective Code *	Source of Funds	Performance Measurement (Indicator)	Five Year Goal	2010 Goal	2011 Accomp.	2012 Goal	2013 Goal	Total Towards 5-Year Goal
Infrastructure Improvements				15,000	30,508	0	0	18,096	48,604
3rd Avenue Streetscape Project	SL-1	CDBG			0	0	0	18,096	18,096
Section 108 Loan Repayment (Year 3)	SL-1	CDBG	Number of Persons Benefitting from		n/a	n/a	n/a	n/a	n/a
Sidewalk Annual Program (STL 295/320)	SL-1	CDBG	Improved Infrastructure		30,508	0	0	0	30,508
Rice Elementary Fire Sprinkler	SL-1	CDBG			0	0	0	1,000	1,000
Community Facilities				50	276	0	30	0	306
ADA Curb Cut Program	SL-1	CDBG	Number of Public Facilities Improved		276	0	30	0	306
Lauderbach Security Project	SL-1	CDBG			0	1	0	0	1
Community Enhancement				50	0	400	0	0	40,443
Graffiti Removal Program	SL-1	CDBG	Number of Persons benefitting from remediated site		0	400	0	0	400
Graffiti Removal Program - Private	SL-1	CDBG	Number of People Benefitting from Improvement		0	40,443	0	0	40,443
Grid Alternatives Solar Panel Program	SL-1	CDBG	Number of Households Benefitting from Improvements		0	0	0	12	12
Special Needs and Homeless Priorities (Public Services)				10,000	51,972	5,946	2,272	2,460	62,650
KidCare Express Medical Mobile Unit	SL-1	CDBG			1,889	1,162	520	1,100	4,671
Lutheran Social Services Project Hand	SL-1	CDBG			6,033	2,763	0	0	8,796
Meals on Wheels	SL-1	CDBG			218	271	219	210	219
Food 4 Kids Backpack Program	SL-1	CDBG			75	75	75	0	225
Adult Day Health Care Transportation	SL-1	CDBG			263	114	50	0	427
Family Violence Treatment	SL-1	CDBG			585	618	389	550	2,142
Services for High-Risk and Homeless Youth	SL-1	CDBG			300	340	240	275	1,155
Assessment, Referral and Emergency Services	SL-1	CDBG			325	324	500	325	1,474
LSS - Caring Neighbor	SL-1	CDBG			68	0	0	0	68
Chula Vista Veterans Rehabilitation Services	SL-1	CDBG	Number Persons receiving improved services		586	279	279	0	1,144
WizKidz Program	SL-1	CDBG			36	0	0	0	36
Norman Senior Center Services	SL-1	CDBG			400	919	300	350	1,969
Food Program (formerly Thursdays Meal)	SL-1	CDBG			390	300	300	500	1,490
Casa Nueva Vida	SL-1	ESG			93	146	90	90	90
Hotel Voucher Program	SL-1	CDBG			238	0	0	0	238
Interfaith Shelter Network	SL-1	CDBG			30	28	10	30	98
Sharp HealthCare Foundation	SL-1	CDBG			0	0	0	100	100
Center for Employment Opportunities	SL-1	CDBG			0	0	0	10	10
Chula Vista Recreation Therapeutics	SL-1	CDBG			0	0	0	100	100
Chula Vista Homeless Prevention/Rapid ReHousing	SL-1	ESG			0	0	0	5	5
Graffiti Removal Program - Public Spaces	SL-1	CDBG	Number of Structures remediated		40,443	6,114	0	0	46,557
Other Objectives									
CDBG Program Administration	N/A	CDBG		N/A					
HOME Program Administration	N/A	HOME		N/A					
ESG Program Administration	N/A	ESG	N/A - Administration Activity	N/A					
Fair Housing Counseling Services	N/A	CDBG		N/A					
Regional Task Force on the Homeless	N/A	CDBG		N/A					

Outcome/Objective Codes:	Availability /Accessability	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

*2013/2014 Activities that contain a zero (0) under 2013/2014 Goal are not being funded during the program year.

APPENDIX "F"
PUBLIC NOTICES

Affidavit of Publication

STATE OF CALIFORNIA }
COUNTY OF SAN DIEGO } SS

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of THE STAR-NEWS, a newspaper of general circulation, published ONCE WEEKLY in the city of Chula Vista and the South Bay Judicial District, County of San Diego, which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 18, 1973, Case Number 71752; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

March 01, 2013, March 08, 2013

That said newspaper was regularly issued and circulated on those dates.

SIGNED:



Subscribed to and sworn by me this 8th day of March 2013.

Chula Vista, San Diego County, California

01100031 00015775

CV-CITY OF CHULA VISTA
276 FOURTH AVE
CHULA VISTA, CA 91910

CITY OF CHULA VISTA
PUBLIC OUTREACH FOR THE
HUD-FUNDED FEDERAL GRANT PROGRAMS
(COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT
PARTNERSHIPS AND EMERGENCY SOLUTIONS GRANT)

Notice is hereby given that the City of Chula Vista City will utilize the following public outreach methods to solicit public input on the housing and community development needs of lower income persons in Chula Vista as well as the City's spending plan for Community Development Block Grant (CDBG), Home Investment Partnerships Act (HOME), and Emergency Solutions Grant (ESG) funds. The City is currently eligible to receive approximately \$2million in combined grant funds to be used to address the needs of the low income residents of the community.

PUBLIC MEETING

The City of Chula Vista Housing Division will hold a Public Meeting on Thursday March 14, 2013 at 2:00 pm to present the 2013/2014 Spending Plan for CDBG, HOME and ESG. The meeting will be held in the Chula Vista Civic Center Building 300.

PUBLIC HEARING

The City Council will then conduct a Public hearing on Tuesday, March 19, 2013 at 2:00 pm to further solicit input on the Spending Plan. The Public Hearing will be held in Civic Center - City Hall City Council Chambers located at 276 Fourth Avenue in Chula Vista.

DRAFT ANNUAL ACTION PLAN

PUBLIC REVIEW PERIOD

Following the Public Meeting and Public Hearing, the Spending Plan will be finalized as part of the Draft Annual Action Plan (Plan). The Plan contains Chula Vista's one-year vision for community development and housing including: affordable housing capital improvement projects and social services programs. The Plan will be released for a 30-day review period from March 26 through April 26, 2013.

Comments received through the Public Meeting, Public Hearing and 30-day Review Period will be incorporated into the Final Annual Action Plan, which will be submitted for approval to the U.S. Department of Housing and Urban Development (HUD).

You may access the Draft Annual Action Plan by accessing the City's website at: www.chulavista.gov/cvnh or by contacting Angelica Davis, Project Coordinator at adavis@ci.chula-vista.ca.us or (619) 691-5038.

COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT (ADA):

The City, in complying with the Americans With Disabilities Act, requests individuals who require special accommodation to access, attend and/or participate in a City meeting, activity or service request such accommodation at least 48 hours in advance for meetings, and 5 days for scheduled services and activities. Please contact the City Clerk's Office for assistance at (619) 691-5041. Service for the hearing impaired is available at (619) 685-5647 (TDD).
CV53756 3/18/2013

